

itelligence publishes preliminary figures for FY 2009

- **Revenues within forecasted range at MEUR 220.0**
- **EBIT of MEUR 12.3 in 2009 after MEUR 13.6 in previous year**
- **EBIT margin of 5.6% higher than forecasted**
- **Significant year-on-year EBIT improvement of 35.9% to MEUR 5.3 in Q4 2009**

Bielefeld, January 22, 2010 – According to its preliminary figures for the 2009 financial year, itelligence AG increased its revenues by 1.6% from MEUR 216.6 in the previous year to MEUR 220.0. Accordingly, revenues for 2009 were within the forecasted range of between MEUR 220 and 230. In the fourth quarter of 2009, revenues amounted to MEUR 61.7 compared with MEUR 62.5 in the same period of the previous year. Orders on hand increased over the course of 2009 to total MEUR 162.8 at December 31, 2009 (September 30, 2009: MEUR 156.5).

Earnings before interest and taxes (EBIT) amounted to MEUR 12.3 in 2009 after MEUR 13.6 in 2008. The EBIT margin for the past fiscal year totaled 5.6% compared with 6.3% in the previous year. itelligence AG had originally forecasted a margin of between 4.7% and 5.2%. In the fourth quarter in particular, EBIT improved significantly by 35.9% from MEUR 3.9 in the previous year to MEUR 5.3. The EBIT margin in the fourth quarter thus rose from 6.2% to 8.6%.

With these figures, itelligence AG has achieved its revenue forecasts despite the difficult market environment in the fiscal year 2009 and was able to exceed its earnings forecasts also thanks to a cost saving program.

Further figures and details can be found in the Annual Report 2009, which will be published on March 18, 2010.

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