

itelligence AG presents figures for first half of 2006

- **Revenues climb 17.2% in the first six months to MEUR 75.1**
- **EBIT increases from MEUR 0.6 to MEUR 1.8 in the first half of the year**

Bielefeld, July 26, 2006 – itelligence AG, one of the leading international full-service provider for solutions in the SAP environment, continues its positive performance in 2006 with sound figures. The Company increased its revenues in the first half of 2006 by around 17.2% to MEUR 75.1 after generating MEUR 64.0 in the same period of the previous year. In the second quarter, revenues rose 11.7% to MEUR 37.6 (Q2 2005: MEUR 33.7).

The business segments enjoyed positive developments in the first half of the year. In the Consulting segment revenues increased by 17.8% to MEUR 44.3 (previous year: MEUR 37.6). In the Outsourcing & Services segment, revenues rose 16.7% to MEUR 22.6 (previous year: MEUR 19.4) and revenues in the Licenses segment climbed 13.3% to MEUR 7.6 (previous year: MEUR 6.7).

As regards earnings, itelligence tripled EBIT from MEUR 0.6 in the first half of 2005 to the present level of MEUR 1.8. The EBIT margin improved in line with this from 0.9% to 2.4% in the first half of 2006. At MEUR 1.0, itelligence generated EBIT in the second quarter which remained stable at the previous year's level (Q2 2005: MEUR 1.1). The net profit in accordance with IFRSs rose from MEUR 0.3 to MEUR 1.0 in the first half of 2006.

Orders on hand developed in line with expectations and climbed to MEUR 108 (Q2 2005: MEUR 98). Based on this, itelligence confirms its forecasts for fiscal year 2006 of revenues ranging from MEUR 150 to MEUR 160 and a slight year-on-year increase in the EBIT margin.

Further figures and details will be published in the Interim Report 2/2006 on August 2, 2006.

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